

Expences for covering first contract for construction of hostel between Hnutí Brontsaurus and Spring Dales Public School

Material or construction component	Amount	Portion of total Sum	Form work of demo buiding	Concrete Foundation and plint	Windows and not squared wood	Changes
	Rs	%	Rs	Rs	Rs	Rs
C.M. Cement	88 350	7.4		88 350		
C.M. Gravel	0	0.0				
C.M. Metals	0	0.0				
C.M. Others	1 570	0.1				1 570
C.M. Plywood	26400	2.2	26 400			
C.M. Sand	4 500	0.4		4 500		
C.M. Steel	123 750	10.4		123 750		
C.M. Stone	0	0.0				
C.M. Wood - nonsquared	120 000	10.1				120 000
C.M. Wood - squared	168 300	14.1			168 300	
Electricity	430	0.0				430
Exclavations digging	70 350	5.9		70 350		
Exclavations transporting	17 470	1.5		17 470		
Formwork iron	14 381	1.2	14 381			
Formwork wood	50 415	4.2		50 415		
Formwork metal	6 550	0.5		6 550		
Joinery	7 480	0.6				7 480
Labours	72050	6.0		72 050		
Machine equipment	0	0.0				
Machines	306 000	25.7				306 000
Machines supply	3 682	0.3				3 682
Machines maintenance	2 370	0.2				2 370
Office equipment	21 800	1.8				21 800
Others functions, food, etc.	200	0.0				200
Others with out category	0	0.0				0
Overheads	0	0.0				0
Personal expences	11 934	1.0				11 934
Tipper - investment	0	0.0				0
Tipper - maintenance	0	0.0				0
Tipper fees - anual	0	0.0				0
Tipper fees - one time	0	0.0				0
Tools	10 308	0.9				10 308
Tools carpenter	19 892	1.7				19 892
Transport hired	15 690	1.3				15 690
Transport owned tipper	26 322	2.2				26 322
Water suply	778	0.1				778
Total Sum	1 190 972		40 781	433 435 642 516	168 300	548 456

C.M. Cement										
30	Cement	20	Bags	8500	Rs	C.M. Cement	18	June	HB	
39	Cement	22	Bags	7550	Rs	C.M. Cement	25	June	HB	
66	Cement	15	Bags	4950	Rs	C.M. Cement	27	July	HB	
94	Cement	52	Bags	18600	Rs	C.M. Cement	2	August	HB	
95	Cement	150	Bags	48750	Rs	C.M. Cement	2	August	HB	
		259	88350 Rs							

C.M. Plywood										
24b	Plywood 11 mm - form work of demo building	2	pieces	24000	Rs	C.M. Plywood	26	May	HB	Demo
30	Plywood 19 mm	2	pieces	2400	Rs	C.M. Plywood	18	June	HB	
				26400 Rs						

C.M. Steel										
	Reinforcement for fondarion	27.08	Qtl	123750	Rs	C.M. Steel	14	August	HB	
				123750	Rs					

C.M. Wood - squared									
38	Wood for demo building	19.27	Cft3	13300	Rs	C.M. Wood - squared	25	June	HB
	1 instalment for wood			150000	Rs	C.M. Wood - squared		August	HB
	Advance pament for wood			5000	Rs	C.M. Wood - squared	8	August	Bus
				168300	Rs				

Exclusions digging									
23	Excavation foundation of hostel		3 days	35300	Rs	Exclusions digging	5	May	HB
76	Excavation JCB charges		3 Days	35050	Rs	Exclusions digging	31	July	HB
				70350 Rs					

Formwork iron										
67	Iron Formwork			179	kg	14381	Rs	Formwork iron	22 July	HB
						14381	Rs			

Formwork metal									
	Metal sheets for formwork of plinth			2400	Rs	Formwork metal	18	August	Bus
	Plain sheet			4150	Rs	Formwork metal	22	August	
				6550 Rs					

Labours

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41	Labor work June 2011			72050	Rs	Labours	1	July	HB	
				72050	Rs					
Machines										
93	Earth rammer	1	Peices	140000	Rs	Machines	28	July	HB	
P-40	Mixer	1	Piece	166000	Rs	Machines	4	May	Parents	
				306000	Rs					
Machines supply										
50	Fuel for mixer	10	Liters	250	Rs	Machines supply	18	June	HB	
69	Earth rammer oil	5	Liters	910	Rs	Machines supply	25	July	HB	
P-92	Deisel for mixer and rammer			2000	Rs	Machines supply	16	August	Parents	
	Oil and lubrication for mixer and earth rammer			522	Rs	Machines supply	17	August	Bus	
				3682	Rs					
Machines maintenance										
	Reparation of mixer			2370	Rs	Machines maintenance	19	August		
				2370	Rs					
Office equipment										
P-89	Folders			300	Rs	Office equipment	27	July	Parents	
	Batery annd UPS			21500	Rs	Office equipment	8	August	Bus	
				21800	Rs					
Others functions, food, etc.										
74	Food for JCB driver	3	Days	200	Rs	Others functions, food, etc.	31	July	HB	
				200	Rs					
Personal expences										
42	Bus Fair Samfel	1	Piece	230	Rs	Personal expences	12	April	HB	
43	AirTicket Samfel to Jammu	1	Piece	3874	Rs	Personal expences	11	April	HB	
45	Living expences (accomodation and food) Samfgel Jammu	1	Month	6630	Rs	Personal expences	11	April	HB	
68	Taxi fair for Norboo to Leh (Rotary club metting)	1	Person	500	Rs	Personal expences	23	July	HB	
P-77	Fuel charges for Samfel motorcycle			400	Rs	Personal expences	20	June	Parents	
P-94	Bus for Kuba to Leh			300	Rs	Personal expences	19	August	Parents	
				11934	Rs					
Tools										
28	Sieving net	4	meters2	585	Rs	Tools	8	June	HB	
29	Some Tools			1880	Rs	Tools	9	June	HB	
36	Panja	1	Pieces	100	Rs	Tools	18	June	HB	
40	Hammer	1	Piece	320	Rs	Tools	25	June	HB	
48	Yali	1	Piece	491	Rs	Tools	1	June	HB	
51	Spanners	4	Pieces	300	Rs	Tools	18	June	HB	
63	Pipe, Rope, Level pipe	3	Pieces	260	Rs	Tools	15	July	HB	
64	Alluminium (leveling)	1	m	200	Rs	Tools	17	July	HB	
70	Rati	1	Pieces	57	Rs	Tools	27	July	HB	
71	Greasgun	1	Pieces	625	Rs	Tools	27	July	HB	
P-39	Workes tols			2780	Rs	Tools	2	May	Parents	
	Leveling pipe, grill for iron			510	Rs	Tools	2	August	Bus	
	Two wheel troli			2200	Rs	Tools	26	August		
				10308	Rs					
Tools carpenter										
91	Tools for carpenter			7536	Rs	Tools carpenter	23	July	HB	
P-90	Carpenter tool for shraping	1	Piece	136	Rs	Tools carpenter	14	August	Parents	
P-95	Carperten tool from Leh			10450	Rs	Tools carpenter	19	August	Parents	
	Hammer blade	2	Pieces	170	Rs	Tools carpenter	17	August	Bus	
	Steel box	1	Piece	750	Rs	Tools carpenter	2	August	Bus	
	Carpenter tools			730	Rs	Tools carpenter	2	August	Bus	
	Tille cutter	1	Pieces	120	Rs	Tools carpenter	2	August	Bus	
				19892	Rs					
Transport hired										
32	Transoprtation of cement	25	Bags	1530	Rs	Transport hired	8	June	HB	
54	Carrage of wood from Kargil			2500	Rs	Transport hired	1	July	HB	
59	Carrage of cement from Kargil	15	Bags	960	Rs	Transport hired	11	July	HB	
65	Carrage of cement from Kargil	25	Bags	1400	Rs	Transport hired	27	July	HB	
75	Carage for sand from kargil	1	Trip	3000	Rs	Transport hired	31	July	HB	
P-61	Carage for cement and timber	1	trip	1300	Rs	Transport hired	25	June	Parents	Demo
P-62	Carage for sand	1	trip	4000	Rs	Transport hired	5	May	Parents	
	Carrage charges for iron frame from Kargil	1	Trip	1000	Rs	Transport hired	25	July	Bus	
				15690	Rs					
Transport owned tipper										
47	Fuel for tipper			2000	Rs	Transport owned tipper	10	May	HB	
49	Fuel for tipper			900	Rs	Transport owned tipper	7	June	HB	
P-93	Deisel for tipper			3000	Rs	Transport owned tipper	18	August	Parents	
	Fuel for tipper			2000	Rs	Transport owned tipper	14	August	Bus	
	Fuel for tipper			2000	Rs	Transport owned tipper	8	August	Bus	
	Fuel for tipper			3000	Rs	Transport owned tipper	27	August	Bus	
	Fuel for tipper			3000	Rs	Transport owned tipper	3	August	Bus	
	Fuel for tipper			3422	Rs	Transport owned tipper	5	August	Bus	
	Fuel for tipper (repir mixer and bring sband)			5000	Rs	Transport owned tipper	22	August		
	Fuel for tipper (planks)			2000	Rs	Transport owned tipper	21	August		
				26322	Rs					
Water suply										
	Water pipes	6	Pieces	778	Rs	Water suply	8	August	Bus	
				778	Rs					